

Explanation of significant variances in the accounting statements - Section 2

Local council name: Framingham Earl Parish Council

Section 2	2018/19 £	2019/20 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10)
Box 3 Total other receipts	1,969	4,393	2,424	-40 2019/20: Difference in South Norfolk Council Grant 240 2019/20: Increased vat rebate 30 2019/20: Increase in Norfolk County Council grass cutting 2019 season payment 2,160 2019/20: Increase in South Norfolk Council Members grant received 40 2019/20: Increase in other payments
Box 4 Staff costs	3,783	4,405	622	380 2019/20: Parish Clerk pay increase 150 2019/20: Parish Clerk pension payments increase 90 2019/20: HMRC tax payments increase
Box 6 All other payments	4,829	7,164	2,335	-90 2019/20: Expenses/Admin/Stationery decrease 20 2019/20: Mileage 60 2019/20: Training increase -100 2019/20: Room hire decrease (not paid for next financials years bookings as change to provider and awaiting invoice) -80 2019/20: Donations decrease 2,310 2019/20: Grounds maintenance/The Dell & Village Green £2,311.20 increase. £2,664 costs incurred re installation of bollards at village green and £50.20 increase re grass cutting contract. 30 2019/20: Dog bins annual charge from South Norfolk Council increase 60 2019/20: Councillors expenses increase 410 2019/20: VAT payments increase -290 2019/20: Other £290.37 decrease, in 2018/19 had works to village green to mark Centenary.

Box 7				<p>If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.</p> <p>Earmarked Reserves:</p> <p>3,000 Contingency by-election fund</p> <p>500 Contingency external auditor fund</p> <p>3,000 Contingency community asset fund</p> <p>100 Binding of old documents</p> <p>1,600 Possible future Parish Partnership Scheme Funding (SAM2)</p> <p>100 Website</p> <p>3,000 Contingency The Dell/tree works</p> <p>800 Legal fees</p> <p>12,100</p>
<p>Box 9</p> <p>Total fixed assets plus long term investments and assets</p>	7,731	9,217	<p>1,486</p> <p>1,780</p> <p>-300</p>	<p>New asset, bollards on village green added at £1,784</p> <p>Purchase prices amended as some included vat in error, amendment @ £-298</p>