

Explanation of significant variances in the accounting statements - Section 2

Local council name: Framingham Earl Parish Council

Section 2	2019/20 £	2020/21 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 3 Total other receipts	4,393	1,245	-3,148	<p>-470 2020/21: Decreased vat rebate</p> <p>-2,680 2020/21: Decrease in other payments. Members Grant received in 2019/20 @ £2664, Councillor reimbursement received in 2019/20 @ £38.40. £25.59 increase in payment received from Norfolk County Council for grass cutting in 2020/21, compared to 2019/20.</p>
Box 6 All other payments	7,164	4,398	-2,766	<p>-20 2020/21: Decrease in Clerks expenses</p> <p>-20 2020/21: Decrease in mileage</p> <p>30 2020/21: Training increase</p> <p>40 2020/21: Audit increase</p> <p>-10 2020/21: Subscriptions decrease</p> <p>-400 2020/21: Decrease in donations</p> <p>30 2020/21: Increase in insurance</p> <p>-2,400 2020/21: Decrease in grounds maintenance / The Dell & village green, in 2019/20 bollards were erected on village green</p> <p>30 2020/21: Increase in verge cutting costs</p> <p>70 2020/21: Increase in dog bin charges</p> <p>350 2020/21: Increase in other costs, advertising and repairs to fencing</p> <p>-60 2020/21: Decrease in Councillor expenses</p> <p>-400 2020/21: Decrease in VAT costs</p>

Box 7				<p>If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.</p> <p>Earmarked Reserves:</p> <p>3,000 Contingency by-election fund</p> <p>500 Contingency external auditor fund</p> <p>1,000 Contingency community asset fund</p> <p>100 Binding of old documents</p> <p>1,600 Possible future Parish Partnership Scheme Funding (SAM2)</p> <p>100 Website</p> <p>5,775 Contingency The Dell/tree works</p> <p>800 Legal fees</p> <p>12,875</p>
Box 9 Total fixed assets plus long term investments and assets	9,217	9,169	-48 -50	2020/21: Printer/scanner written off