

## Explanation of significant variances in the accounting statements - Section 2

Local council name: Framingham Earl Parish Council

Section 2	2023/24 £	2024/25 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10)
<b>Box 2</b>	<b>11930</b>	<b>13862</b>	<b>1,932</b>	
Precept or Rates and Levies			1930	2024/25: Increase in precept
<b>Box 3</b>	<b>2,364</b>	<b>3,913</b>	<b>1,549</b>	
Total other receipts			170	2024/25: Increase in interest received
			70	2024/25: Increased in vat rebate received
			200	2024/25: Increase in other payments received
			370	2024/25: CIL payment received
			1,050	2024/25: Pride in place grant received
			-300	2023/24: Clean up & bloom grant received
<b>Box 6</b>	<b>4,858</b>	<b>7,791</b>	<b>2,933</b>	
All other payments			10	2024/25: Increase in mileage
			40	2024/25: Increase in Clerks expenses
			30	2024/25: Increase in CIL payments
			-50	2024/25: No training payments
			30	2024/25: Increase in audit payments
			390	2024/25: Increase in subscriptions
			1,050	2024/25: Pride in place grant payments
			300	2024/25: Clean up and bloom grant payments
			-160	2024/25: Decrease in donations/grant payments
			120	2024/25: Increase in room hire payments
			270	2024/25: Increase in The Dell/village green payments
			90	2024/25: Increase in verge cutting payments

			130	2024/25: Increase in annual dog bin charges
			90	2024/25: Increase in village events payments
			-150	2024/25: No litter pick payments
			410	2024/25: Website payments, in relation to new website
			190	2024/25: Increase in other payments received
			150	2024/25: Increase in vat
<b>Box 7</b>				<p><b>If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.</b></p> <p><b>Earmarked Reserves:</b></p> <p>2,529 CIL (Community Infrastructure Levy)</p> <p>2,600 Contingency by-election fund</p> <p>300 Contingency external auditor fund</p> <p>1,030 Roundabout</p> <p>88 Binding of old documents</p> <p>100 Website</p> <p>8,000 Contingency The Dell/tree works</p> <p>1,000 Legal fees</p> <p>1,000 Village events</p> <p><b>16,647</b></p>