

Explanation of significant variances in the accounting statements - Section 2

Local council name: Framingham Earl Parish Council

Section 2	2017/18 £	2018/19 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10)
Box 3 Total other receipts	3,154	1,969	-1,185	<div>-60</div> <div>130</div> <div>-530</div> <div>35</div> <div>-20</div> <div>-220</div> <div>-770</div> <div>-250</div> <div>500</div> <div>2018/19: Difference in South Norfolk Council Grant of -£62.</div> <div>2018/19: Increased vat rebate.</div> <div>2017/18: Transparency grant received £526.66.</div> <div>2018/19: Increase in Norfolk County Council (NCC) grass cutting 2018 season payment £35.25.</div> <div>2017/18: HMRC payment £23.44.</div> <div>2017/18: South Norfolk Council (SNC) CIL payment £218.25.</div> <div>2017/18: Parochial Church Council, Parish Partnership Scheme £774.50.</div> <div>2017/18: SNC World War One grant £250.</div> <div>2018/19: SNC members grant.</div>
Box 4 Staff costs	3,149	3,783	634	<div>520</div> <div>150</div> <div>-20</div> <div>-30</div> <div>2018/19: Parish Clerk pay £524.09 increase.</div> <div>2018/19: Parish Clerk pension £153.88 increase.</div> <div>2018/19: Mileage £15.54 decrease.</div> <div>2018/19: HMRC £28.40 decrease.</div>

Box 6 All other payments	5,974	4,829	-1,145	<div> <div>90</div> <div>2018/19: Stationery £92.53 increase.</div> </div> <div> <div>-80</div> <div>2018/19: Room hire £80.00 decrease (only one year hire period paid this year).</div> </div> <div> <div>-90</div> <div>2018/19: Subscriptions £94.32 decrease, only one NPTS subscription charge this year, increase in ICO subscription, reduction in GeoXsphere subscription.</div> </div> <div> <div>190</div> <div>2018/19: Donations £135 increase as result of additional donations at £385 and reduced/removed donations at £200.</div> </div> <div> <div>-10</div> <div>2018/19: Training £9.33 decrease.</div> </div> <div> <div>-390</div> <div>2018/19: Office equipment £386.20 decrease, purchased laptop and shredder in 2017/18</div> </div> <div> <div>300</div> <div>2018/19: Grounds maintenance £302.55 increase. Reduction in grass cutting costs £112.45 and additional works to Village Green £415.</div> </div> <div> <div>150</div> <div>2018/19: Dog bin annual charge increase.</div> </div> <div> <div>-1,430</div> <div>2018/19: Other decrease, in 2017/18 had following expenses; NCC Parish Partnership Scheme £1549, leaflets £45, binding £25, website £96, id badge holders £8.29. In 2018/19 only had costs for Village Green in relation to commemorative border.</div> </div> <div> <div>140</div> <div>2018/19: VAT claim increase £136.63</div> </div> <div> <div>-10</div> <div>2018/19: Expenses / administration decrease £10.</div> </div>
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Box 9	7,643	7,731	88	
Total fixed assets plus long term investments and assets			88	Commemorative plaque on village green.