

Explanation of significant variances in the accounting statements - Section 2

Local council name: Framingham Earl Parish Council

Section 2	2014/15 £	2015/16 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values to nearest £10)
Box 3 Other income	2,120	1,229	-891	-1000 2014/15 - Anglian Water Donation 20 2015/16 - Increase in VAT claim 80 2015/16 - Transparency Code Grant
Box 6 Other payments	4,308	6,014	1706	-220 2014/15 - Paid £223 to HMRC, change in Parish Clerk no longer qualify for HMRC payments 370 2015/16 - Increase in Parish Clerks salary due to additional hours paid in relation to CiLCA course and mileage to training sessions. -40 2015/16 - Decrease in amount paid re pensions, due to change in Parish Clerk. -670 2014/15 -Paid £665 re filing cabinet and new laptop. 120 Annual charges for dog bins 2014/15 were paid in 2015/16 alongside that years annual charges, due to timing issues of receipt of invoices. -180 2015/16 -Decrease in insurance premium compared to previous year 160 2015/16 -Increase in grounds/maintenance costs. 200 2015/16 - Increase in training costs, Parish Clerk undertaking CiLCA and training of new Councillor. 1060 2015/16 -Increase in other costs as summarised below; Cost for purchase of noticeboard, dismantling of existing and installation @ £1102, compared to £628 costs on noticeboard 2014/15, difference @ £474 Village sign restoration @ £600 1000 2015/16 - Additional donations made as a result of Anglian Water donation -70 2015/16 - Reduction in stationery expenses -50 2015/16 - Reduction in councillors expenses 12 Increase in room hire
Box 9 Fixed assets & long term assets	6494	7882	1388	830 Noticeboard (Located on Hall Rd) - Old noticeboard written off at purchase price of £200 and replaced by new noticeboard at purchase price of £1034 550 Noticeboard (Located on the green) - Old noticeboard written off at purchase price of £200 and replaced by new noticeboard at purchase price of £754